Financial results of non-financial enterprises in 2018

| SPECIFICATION | I-XII 2017 | I-XII 2018 | I-XII 2017 = 100 |
|---|-------------|-------------|------------------|
| | w mln PLN | | 1-A11 201/ - 100 |
| Total revenues | 2 865 057,6 | 3 057 031,9 | 106,7 |
| of which net revenues from sale of products, goods and materials (sales revenues) | 2 771 747,6 | 2 974 308,2 | 107,3 |
| Total costs | 2 714 983,6 | 2 919 314,3 | 107,5 |
| of which costs of products, goods and materials sold | 2 637 002,1 | 2 836 665,7 | 107,6 |
| Financial result from the sale of products, goods and materials | 134 745,5 | 137 642,5 | 102,1 |
| Financial result from other operating activity | 8 275,2 | 3 468,0 | 41,9 |
| Result on financial activity | 7 053,3 | -3 392,9 | х |
| Gross financial result | 150 074,0 | 137 717,6 | 91,8 |
| Net financial result | 126 395,9 | 112 696,3 | 89,2 |
| Net profit | 145 290,1 | 137 829,1 | 94,9 |
| Net loss | 18 894,3 | 25 132,8 | 133,0 |
| | % | | |
| Cost level indicator | 94,8 | 95,5 | х |
| Gross sales profitability indicator | 4,9 | 4,6 | х |
| Gross turnover profitability indicator | 5,2 | 4,5 | х |
| Net turnover profitability indicator | 4,4 | 3,7 | х |
| First degree financial liquidity indicator | 38,4 | 36,2 | х |
| Second degree financial liquidity indicator | 102,2 | 98,4 | х |

Data refer to enterprises in which the number of persons employed is 50 and more, which keep books of account. Data do not include agriculture, forestry, fishing, financial and insurance activities as well as higher education institutions.